## Transportation Economic Development Fund Appropriations by Category

Expenditure Category	FY 2006-07 YTD*		FY 2007-08 Gov Rec		FY 2007-08 Senate		FY 2007-08 House Comm		FY 2007-08 Conference		Statutory Minimum
Forest Roads Rural County Urban System Targeted Industries Urban Congestion Rural County Primary Transfer to GF	\$	5,040,000 2,500,000 12,863,400 7,681,700 7,681,700 6,000,000	\$	5,000,000 2,500,000 12,567,100 4,533,600 4,533,600 13,000,000	\$	5,040,000 2,500,000 19,047,100 7,773,600 7,773,600	\$	5,040,000 2,500,000 19,047,000 7,773,500 7,773,500	\$	5,040,000 2,500,000 12,567,100 4,533,600 4,533,600 13,000,000	\$5,000,000 \$2,500,000 50% of remainder 25% of remainder 25% of remainder
Total Expenditures	\$	41,766,800	\$	42,134,300	\$	42,134,300	\$	42,134,000	\$	42,174,300	

<sup>\*</sup> Includes Executive Order 2007-3.

Senate Fiscal Agency
October 25, 2007